Comparison of HRCs – tonnage & costs

Household Recycling Centre	Total Tonnes, 2014/15 FULL YEAR	% of Total Tonnes	Total tonnes diverted from Landfill	% of Total tonnes diverted from Landfill	Estimated costs per tonne by site
Salisbury	10,337	14.5%	7,863	76.1%	£34.26
Trowbridge	9,533	13.4%	7,755	81.4%	£38.20
Stanton	8,317	11.7%	6,545	78.7%	£38.92
Warminster	7,449	10.4%	6,036	81.0%	£37.41
Purton	6,755	9.5%	5,319	78.7%	£46.83
Melksham	6,705	9.4%	5,494	81.9%	£39.66
Amesbury	5,564	7.8%	4,260	76.6%	£54.03
Devizes	5,229	7.3%	4,087	78.1%	£39.47
Lower Compton, Calne	4,763	6.7%	3,609	75.8%	£34.29
Marlborough	3,917	5.5%	3,228	82.4%	£53.07
Everleigh	2,719	3.8%	2,047	75.3%	£67.48
Total	71,289	100.0%	56,243	78.9%	



Relative performance of HRCs <u>population served by site</u>

HRC PERFORMANCE 2015/16 (Apr-Sep 15)									
HRC	Total waste	Total Recycled	Rec rate	Population served					
Trowbridge	5,500.30	4,580.37	83.27%	64,167					
Salisbury	5,380.47	4,175.35	77.60%	68,105					
Stanton	4,786.82	3,854.21	80.52%	77,720					
Warminster	4,378.09	3,638.87	83.12%	45,750					
Melksham	4,093.80	3,431.78	83.83%	37,555					
Purton	3,750.69	3,061.73	81.63%	28,640					
Amesbury	3,328.18	2,574.43	77.35%	35,457					
Devizes	3,020.49	2,429.67	80.44%	32,380					
Lower Compton, Calne	2,925.01	2,296.92	78.53%	28,640					
Marlborough	2,143.10	1,797.25	83.86%	19,220					
Everleigh	1,441.90	1,088.41	75.48%	24,818					
TOTAL	40,748.85	32,928.99	80.81%	462,449					



Comparison of HRC's – tonnage, costs, population served & per head

Household Recycling Centre	Total Tonnes, 2014/15 FULL YEAR	Estimated costs per tonne by site	Total cost per site	Population served	Cost per head of population
Salisbury	10,337	£34.26	£354,146	68,105	£5.19
Trowbridge	9,533	£38.20	£364,161	64,167	£5.68
Stanton	8,317	£38.92	£323,698	77,720	£4.16
Warminster	7,449	£37.41	£278,667	45,750	£6.09
Purton	6,755	£46.83	£316,337	28,640	£11.05
Melksham	6,705	£39.66	£265,920	37,555	£7.08
Amesbury	5,564	£54.03	£300,623	35,457	£8.48
Devizes	5,229	£39.47	£206,389	32,380	£6.37
Lower Compton, Calne	4,763	£34.29	£163,323	28,640	£5.70
Marlborough	3,917	£53.07	£207,875	19,220	£10.82
Everleigh	2,719	£67.48	£183,478	24,818	£7.39
Total	71,289		£2,964,617	462,452	£6.41